

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	37,505,406.86	37,505,406.86	100 %	10,929,620.36	29 %	10,084,261.03	27 %	92 %
Professional Regulation Commission	37,505,406.86	37,505,406.86	100 %	10,929,620.36	29 %	10,084,261.03	27 %	92 %
Regional Office - I	37,505,406.86	37,505,406.86	100 %	10,929,620.36	29 %	10,084,261.03	27 %	92 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	30,791.86	88 %	88 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	22,508.86	84 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	8,889,939.22	27 %	8,530,178.41	26 %	96 %
PS	23,881,000.00	23,881,000.00	100 %	5,994,064.95	25 %	5,984,364.25	25 %	100 %
MOOE	9,115,000.00	9,115,000.00	100 %	2,895,874.27	32 %	2,545,814.16	28 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,474,216.48	4,474,216.48	100 %	2,004,490.76	45 %	1,523,290.76	34 %	76 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,474,216.48	4,474,216.48	100 %	2,004,490.76	45 %	1,523,290.76	34 %	76 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


MAYNATALIE L. ALLIDEM

AOV / Budget Officer III

Date: 2022-04-18 15:16:02

Certified Correct:


JENNIFER M. ULLIBAC

ACCOUNTANT III

Date: 2022-04-18 15:16:02

Recommending Approval:


MARIE GRACE P. NAVA

OIC, FAD/ SUPERVISING AO

Date: 2022-04-18 15:16:44

Approved By:


ATTY. ARL RUTH B. SACAY-SABELO

REGIONAL DIRECTOR

Date: 2022-04-18 15:17:17